

North Tooele County Fire Protection Service District
AGENCY

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

North Tooele County Fire Protection Svc Dist for the fiscal year ending December 31, 2005,

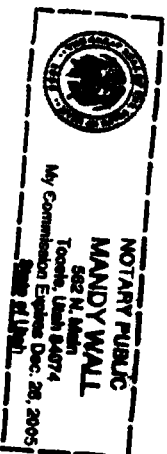
adopted and approved in compliance with applicable laws.

Signed: *Michael Jones*
Budget Officer

Subscribed and sworn to this 19

day of January, 2005.

Mandy Wall
(Notary Public)



North Tooele County Fire District
DISTRICT

BUDGET

for the year ended 2005

	GENERAL FUND		BUDGET	ENTERPRISE FUND		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property	177,041	223,415	225,000			
Other:						
Fee-In-Lieu of Taxes						
Charges for Services						
Interest Income	700	818	900			
Mitigation						
Other: Grants	83,769	144,271	33,500			
Other Financing Sources:						
Capital Lease Obligation	52,000	45,725	64,000			
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	313,510	414,229	323,400			
EXPENSES						
Salaries and Benefits	117,600	104,915	118,500			
Other Operating Expenses	22,620	38,051	29,140			
Depreciation						
Capital Outlay	51,830	153,179	67,346			
Debt Service	71,960	79,742	66,414			
Other: Maint./Sup.	49,500	38,342	42,000			
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	313,510	414,229	323,400			

INCOME OR (LOSS)

XXXX North Tooele County Fire District
DISTRICT

BUDGET

for the year ended 2005

CAPITAL PROJECTS FUND				DEBT SERVICE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Bonds Issues							
Property Taxes							
Fee-in-Lieu of Taxes							
Investment/Interest Income	4,000	5,166	2,000				
Transfers from:							
Fund							
Fund							
Other: Impact Fees	150,000	169,842	50,000				
TOTAL REVENUES & OTHER SOURCES							
Beginning Fund Bal.	543,769	398,992	596,868				
Available for Use	697,769	574,000	648,868				
EXPENDITURES							
Debt Service							
Retirement of Bonds							
Interest on Bonds							
Capital Outlay	263,000	8,600					
Other Encumbered	434,769	565,400	648,868				
Other: Grants Sta							
Other:							
TOTAL EXPENDITURES & OTHER USES							
Ending Fund Balance	697,769	574,000	648,868				